

**MEOPHAM PARISH COUNCIL  
AGREED BUDGET FOR 2018-19**

<b>PLANNING &amp; PROJECTS COMMITTEE</b>	<b>2018-19</b>
Bus Shelter Repairs & Renewals	1,000.00
Bus Shelter Cleaning	1,050.00
Parish Plan	-
Planning Fees/Investigations	-
Festivities	300.00
<b>TOTAL P&amp;P COMMITTEE</b>	<b>2,350.00</b>

<b>ENVIRONMENT &amp; AMENITIES COMMITTEE</b>	<b>2018-19</b>
Cleansing & Litter Collection (Service Contract)	6,500.00
Southdown Shaw, Maintenance	220.00
Notice boards	500.00
Village Greens	1,000.00
Harvel Pond	500.00
Benches - Maintenance	-
Trees (including Community Woodland)	2,000.00
Village Sign & Flagpole	-
Environmental Improvement Schemes	-
Judson's Play Area - Maintenance	2,500.00
Judson's Play Area - sinking fund	2,000.00
Grants	2,500.00
Youth Provision	2,000.00
Pitfield Green Toilets	10,000.00
<b>TOTAL E&amp;A COMMITTEE</b>	<b>29,720.00</b>

<b>ADMINISTRATION &amp; RESOURCES COMMITTEE</b>	<b>2018-19</b>
Staff Salaries, Tax & NIC	34,284.00
Staff Pension	6,500.00
Cllr and Clerk Expenses	500.00
Prof Fees (moved to MPC accounts management budget)	-
Subscriptions	2,072.00
Chairman's Allowance	200.00
Training	400.00
General Administration	5,700.00
MPC Accounts Management and Audit (now includes Prof fees)	2,820.00
Printing & Copying	1,255.00
Communications & IT	1,865.00
Volunteer Support Warden Scheme	-
Contingencies	1,000.00
<b>TOTAL A&amp;R COMMITTEE</b>	<b>56,596.00</b>

<b>JUDSONS PAVILION COMMITTEE</b>	<b>2018-19</b>
Judson's Pavilion and Ground	500.00
Judson's Pavilion - Improvements	500.00
<b>TOTAL JPC COMMITTEE</b>	<b>1,000.00</b>

<b>TOTAL ALL COMMITTEES</b>	<b>89,666.00</b>
Income 2017-18	668.00
<b>PRECEPT (less receipts)</b>	<b>88,998.00</b>
<i>Insert Total Required Income Figure Here - - - -&gt;</i>	<b>88,998.00</b>

	<b>2018-2019</b>
<b>TAX BASE 2017-18 (fig. from GBC - 12.12.17)</b>	<b>3,075.57</b>
<b>Allocation of Provisional Grant</b>	<b>240.00</b>
Amount Levied upon taxbase (Parish Precept Amount)	88,758.00
Amount Payable per Band D Household 2017-18 (per annum)	26.69
Amount Payable per Band D Household 2018-19 (per annum)	28.86
<b>Increase/(Decrease) per Household (£.p per annum)</b>	<b>2.17</b>
<b>Increase/(Decrease) per Household (% per annum)</b>	<b>8.13%</b>