

**MEOPHAM PARISH COUNCIL  
BUDGET FOR 2016/2017**

<b>PLANNING &amp; PROJECTS COMMITTEE</b>	<b>2016/2017 budget</b>
Highways & Street Lighting	£0.00
Bus Shelter Repairs & Renewals	£1,200.00
Bus Shelter Cleaning	£800.00
Parish Plan	£1,000.00
Community Fesitivities	£500.00
Planning Fees/Investigations	£200.00
<b>TOTAL P&amp;P COMMITTEE</b>	<b>£3,700.00</b>

<b>ENVIRONMENT &amp; AMENITIES COMMITTEE</b>	<b>2016/2017 budget</b>
Cleansing & Litter Collection (Service Contract)	£6,000.00
Southdown Shaw, Maintenance	£200.00
Notice boards	£800.00
Village Greens and Harvel Pond	£3,000.00
Benches - Maintenance	£500.00
Trees (including Community Woodland)	£4,500.00
Village Sign & Flagpole	£0.00
Environmental Improvement Schemes	£500.00
Judson's Play Area - Maintenance	£2,500.00
Judson's Play Area - sinking fund	£2,000.00
Judson's Pavilion and Ground	£500.00
Judson's Pavilion - Improvements	£1,500.00
Grants	£2,300.00
Youth Provision	£3,000.00
<b>TOTAL E&amp;A COMMITTEE</b>	<b>£27,300.00</b>

<b>ADMINISTRATION &amp; RESOURCES COMMITTEE</b>	<b>2016/2017 budget</b>
Clerks' Salaries, Tax & NIC	£30,000.00
Cllr and Clerk Expenses	£400.00
Professional Fees (Other)	£700.00
Subscriptions	£2,050.00
Chairman's Allowance	£200.00
Training	£700.00
General Administration	£5,250.00
MPC Accounts Management and Audit	£1,700.00
Printing & Copying	£1,044.00
Communications & IT	£1,696.00
Contingencies	£1,000.00
<b>TOTAL A&amp;R COMMITTEE</b>	<b>£44,740.00</b>

<b>TOTAL ALL COMMITTEES</b>	<b>£75,740.00</b>
Receipts	£550.00
GBC Provisional Grant	£1,555.00
<b>PRECEPT (less receipts &amp; GBC Grant)</b>	<b>£73,635.00</b>