

**MEOPHAM PARISH COUNCIL
AGREED BUDGET FOR 2019-20**

PLANNING & PROJECTS COMMITTEE	2019-20
Parish Plan	-
Festivities	1,400.00
Parking Safety Campaign	150.00
TOTAL P&P COMMITTEE	1,550.00
ENVIRONMENT & AMENITIES COMMITTEE	2019-20
Bus Shelter Repairs & Renewals	1,000.00
Bus Shelter Cleaning	1,050.00
Cleansing & Litter Collection (Service Contract)	6,200.00
Southdown Shaw, Maintenance	400.00
Notice boards	-
Village Greens	1,000.00
Harvel Pond	-
Benches - Maintenance	-
Trees	2,000.00
Village Sign & Flagpole	-
Environmental Improvement Schemes	-
Judson's Play Area - Maintenance	2,500.00
Judson's Play Area - sinking fund	2,000.00
Grants	3,000.00
Youth Provision	2,500.00
Pitfield Green Toilets	10,000.00
TOTAL E&A COMMITTEE	31,650.00
ADMINISTRATION & RESOURCES COMMITTEE	2019-20
Staff Salaries, Tax & NIC	39,545.00
Staff Pension	6,704.00
Cllr and Clerk Expenses	400.00
Prof Fees	-
Subscriptions	2,087.00
Chairman's Allowance	200.00
Training	700.00
General Administration	5,625.00
MPC Accounts Management and Audit	3,904.00
Printing & Copying	1,005.00
Communications & IT	1,938.00
Volunteer Support Warden Scheme	-
Contingencies	2,000.00
TOTAL A&R COMMITTEE	64,108.00
JUDSONS PAVILION COMMITTEE	2019-20
Judson's Pavilion and Ground	500.00
Judson's Pavilion - Improvements	500.00
TOTAL JPC COMMITTEE	1,000.00
TOTAL ALL COMMITTEES	98,308.00
Income (see below)	1,781.00
PRECEPT (less receipts)	96,527.00
<i>Insert Total Required Income Figure Here - - - -></i>	96,527.00

Meopham	
TAX BASE 2019-20	3,069.37
Allocation of Provisional Grant	
Amount Levied upon taxbase (Parish Precept Amount)	96,527.00
Amount Payable per Band D Household 2018-19 (per annum)	28.86
Amount Payable per Band D Household 2019-20 (per annum)	31.45
Increase/(Decrease) per Household (£,p per annum)	2.59
Increase/(Decrease) per Household (% per annum)	8.97%

Estimated Income	Amount
Income source	
Allotments	£340.00
Football Club	£200.00
Wayleave - EDF	£170.00
Cricket Club rent	£1.00
Bank Interest	£20.00
Youth Club fees	£250.00
Community Toilet Scheme	£800.00
Total	£1,781.00