

**MEOPHAM PARISH COUNCIL  
BUDGET FOR 2017-18**

<b>PLANNING &amp; PROJECTS COMMITTEE</b>	<b>2017/2018 budget</b>
Bus Shelter Repairs & Renewals	1,000.00
Bus Shelter Cleaning	1,029.00
Parish Plan	1,000.00
Planning/Professional Fees	
Festivities	1,300.00
<b>TOTAL P&amp;P COMMITTEE</b>	<b>£4,329.00</b>

<b>ENVIRONMENT &amp; AMENITIES COMMITTEE</b>	<b>2017/18 budget</b>
Cleansing & Litter Collection (Service Contract)	6,500.00
Southdown Shaw, Maintenance	220.00
Notice boards	500.00
Village Greens	1,000.00
Harvel Pond	2,000.00
Benches - Maintenance	-
Trees (including Community Woodland)	3,000.00
Village Sign & Flagpole	-
Environmental Improvement Schemes	-
Judson's Play Area - Maintenance	2,500.00
Judson's Play Area - sinking fund	2,000.00
Grants	2,500.00
Youth Provision	3,000.00
<b>TOTAL E&amp;A COMMITTEE</b>	<b>£23,220.00</b>

<b>ADMINISTRATION &amp; RESOURCES COMMITTEE</b>	<b>2017/18 budget</b>
Clerks' Salaries, Tax & NIC	32,500.00
Staff Pension	5,500.00
Cllr and Clerk Expenses	500.00
Prof Fees	-
Subscriptions	2,056.00
Chairman's Allowance	200.00
Training	500.00
General Administration	5,650.00
MPC Accounts Management and Audit	2,610.00
Printing & Copying	1,104.00
Communications & IT	1,800.00
Volunteer Support Warden Scheme	1,075.00
Contingencies	1,000.00
<b>TOTAL A&amp;R COMMITTEE</b>	<b>£54,495.00</b>

<b>JUDSONS PAVILION COMMITTEE</b>	<b>2017/18 budget</b>
Judson's Pavilion and Ground	500.00
Judson's Pavilion - Improvements	500.00
<b>TOTAL JPC COMMITTEE</b>	<b>1,000.00</b>

<b>TOTAL - ALL COMMITTEES</b>	<b>£83,044.00</b>
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Receipts	<b>£656.00</b>
<b>PRECEPT (less receipts)</b>	<b>82,388.00</b>

# Meopham Parish Council Precept Calculator 2017-18

Insert Total Required Income Figure Here - - - ->

82,388.00

	Meopham
2017-18 Tax Base	3,063.05
Allocation of Grant	700.00
Amount Levied upon taxbase (Parish Precept Amount)	81,688.00
Amount Payable per Band D Household 2016-17 (per annum)	24.38
Amount Payable per Band D Household 2017-18 (per annum)	26.67
<b>Increase/(Decrease) per Household (£.p per annum)</b>	<b>2.29</b>
<b>Increase/(Decrease) per Household (% per annum)</b>	<b>9.38%</b>