

**MEOPHAM PARISH COUNCIL
BUDGET FOR 2017-18**

PLANNING & PROJECTS COMMITTEE	2017/2018 budget
Bus Shelter Repairs & Renewals	1,000.00
Bus Shelter Cleaning	1,029.00
Parish Plan	1,000.00
Planning/Professional Fees	
Festivities	1,300.00
TOTAL P&P COMMITTEE	£4,329.00

ENVIRONMENT & AMENITIES COMMITTEE	2017/18 budget
Cleansing & Litter Collection (Service Contract)	6,500.00
Southdown Shaw, Maintenance	220.00
Notice boards	500.00
Village Greens	1,000.00
Harvel Pond	2,000.00
Benches - Maintenance	-
Trees (including Community Woodland)	3,000.00
Village Sign & Flagpole	-
Environmental Improvement Schemes	-
Judson's Play Area - Maintenance	2,500.00
Judson's Play Area - sinking fund	2,000.00
Grants	2,500.00
Youth Provision	3,000.00
TOTAL E&A COMMITTEE	£23,220.00

ADMINISTRATION & RESOURCES COMMITTEE	2017/18 budget
Clerks' Salaries, Tax & NIC	32,500.00
Staff Pension	5,500.00
Cllr and Clerk Expenses	500.00
Prof Fees	-
Subscriptions	2,056.00
Chairman's Allowance	200.00
Training	500.00
General Administration	5,650.00
MPC Accounts Management and Audit	2,610.00
Printing & Copying	1,104.00
Communications & IT	1,800.00
Volunteer Support Warden Scheme	1,075.00
Contingencies	1,000.00
TOTAL A&R COMMITTEE	£54,495.00

JUDSONS PAVILION COMMITTEE	2017/18 budget
Judson's Pavilion and Ground	500.00
Judson's Pavilion - Improvements	500.00
TOTAL JPC COMMITTEE	1,000.00

TOTAL - ALL COMMITTEES	£83,044.00
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Receipts	£656.00
PRECEPT (less receipts)	82,388.00

Meopham Parish Council Precept Calculator 2017-18

Insert Total Required Income Figure Here - - - ->

82,388.00

	Meopham
2017-18 Tax Base	3,063.05
Allocation of Grant	700.00
Amount Levied upon taxbase (Parish Precept Amount)	81,688.00
Amount Payable per Band D Household 2016-17 (per annum)	24.38
Amount Payable per Band D Household 2017-18 (per annum)	26.67
Increase/(Decrease) per Household (£.p per annum)	2.29
Increase/(Decrease) per Household (% per annum)	9.38%