

**MEOPHAM PARISH COUNCIL**  
**BUDGET FOR 2015/2016**

<b>PLANNING &amp; PROJECTS COMMITTEE</b>	<b>2015/2016 budget</b>
Highways & Street Lighting	£500.00
Bus Shelter Repairs & Renewals	£1,500.00
Bus Shelter Cleaning	£500.00
Neighbourhood Plan	£1,000.00
Planning Fees/Investigations	£200.00
<b>TOTAL P&amp;P COMMITTEE</b>	<b>£3,700.00</b>

<b>ENVIRONMENT &amp; AMENITIES COMMITTEE</b>	<b>2015/2016 budget</b>
Cleansing & Litter Collection (Service Contract)	£5,000.00
Southdown Shaw, Maintenance	£250.00
Notice boards	£1,250.00
Village Greens and Harvel Pond	£3,000.00
Benches - Maintenance	£500.00
Trees (including Community Woodland)	£5,000.00
Village Sign & Flagpole	
Environmental Improvement Schemes	£500.00
Judson's Play Area - Maintenance	£1,000.00
Judson's Play Area - sinking fund	£2,000.00
Judson's Pavilion and Ground	£1,000.00
Judson's Pavilion - Improvements	£2,500.00
Grants	£2,300.00
<b>TOTAL E&amp;A COMMITTEE</b>	<b>£24,300.00</b>

<b>ADMINISTRATION &amp; RESOURCES COMMITTEE</b>	<b>2015/2016 budget</b>
Clerks' Salaries, Tax & NIC	£11,000.00
Cllr and Clerk Expenses	£400.00
Professional Fees (Other)	£1,000.00
Subscriptions	£2,000.00
Chairman's Allowance	£200.00
Training	£1,500.00
General Administration	£6,120.00
MPC Accounts Management and Audit	£1,650.00
Printing & Copying	£1,500.00
Communications & IT	£1,500.00
Contingencies	£1,000.00
<b>TOTAL A&amp;R COMMITTEE</b>	<b>£27,870.00</b>

<b>TOTAL ALL COMMITTEES</b>	<b>£55,870.00</b>
Receipts	£550.00
GBC provisional grant	£2,416.00
<b>PRECEPT (less receipts)</b>	<b>£55,320.00</b>